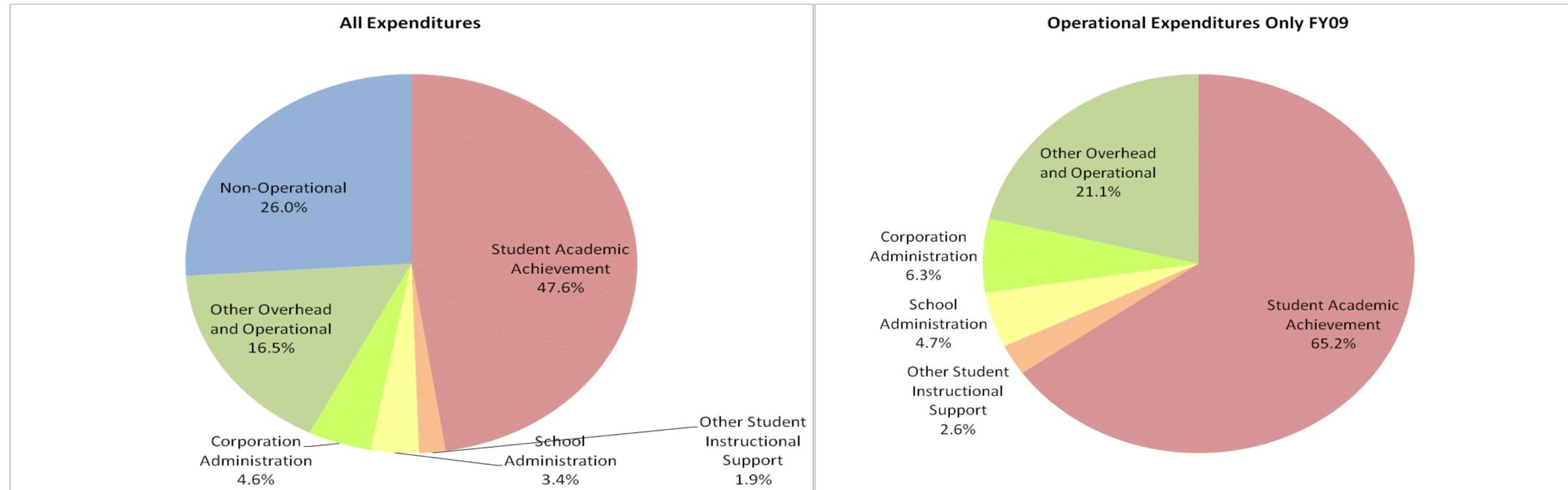


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$71,727,647	57.4%	\$101,161,762	53.8%	\$97,290,972	45.7%	\$95,328,303	47.6%
Student Instructional Support	\$5,361,710	4.3%	\$9,061,226	4.8%	\$10,363,371	4.9%	\$10,639,303	5.3%
Overhead and Operational	\$21,862,520	17.5%	\$31,453,180	16.7%	\$38,732,143	18.2%	\$42,261,987	21.1%
Nonoperational	\$26,094,813	20.9%	\$46,289,524	24.6%	\$66,409,534	31.2%	\$52,139,797	26.0%
<b>Grand Total</b>	<b>\$125,046,690</b>		<b>\$187,965,692</b>		<b>\$212,796,020</b>	<b>7%</b>	<b>\$200,369,390</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.6%	58.6%	50.6%	52.9%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$95,552	\$1,349,438	\$1,522,753		> 500%	13%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$586,798	\$833,116	\$2,597,280		343%	212%
	11100 Regular Programs; Elementary	\$19,590,535	\$22,902,764	\$27,913,787	\$30,197,388	54%	32%	8%
	11200 Regular Programs; Middle/Junior High	\$10,248,297	\$12,261,355	\$14,084,733	\$15,005,237	46%	22%	7%
	11300 Regular Programs; High School	\$13,046,590	\$14,571,856	\$17,964,882	\$19,839,334	52%	36%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$130,396	\$318,701			144%
	11410 Vocational Education; Agriculture A	\$56,783	\$66,745	\$86,207	\$93,385	64%	40%	8%
	11430 Vocational Education; Distributive Education	\$123,865	\$48,914	\$8,931	\$1,068	-99%	-98%	-88%
	11440 Vocational Education; Health Occupations	\$88,142	\$45,835	\$73,119	\$85,449	-3%	86%	17%
	11460 Vocational Education; Occupational Home Economics	\$97,162	\$116,353	\$149,402	\$137,066	41%	18%	-8%
	11470 Vocational Education; Business Education	\$121,450	\$3,043	\$1,034	\$1,679	-99%	-45%	62%
	11480 Vocational Education; Industrial Education A	\$414,344	\$343,866	\$452,184	\$468,630	13%	36%	4%
	11490 Vocational Education; Industrial Education B	\$47,405	\$31,569	\$34,560	\$25,118	-47%	-20%	-27%
	11510 Vocational Education; Cooperative Education	\$113,398	\$189,573	\$252,799	\$166,448	47%	-12%	-34%
	11590 Other Vocational Education Programs	\$169,385	\$388,547	\$419,345	\$426,757	152%	10%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$275,668	\$321,008	\$231,244	\$294,752	7%	-8%	27%
	11630 Regular Programs; Alternative Education Programs; High School	\$51,783	\$48,660	\$69,230	\$49,379	-5%	1%	-29%
	11910 Other Regular Programs; Competency Testing	\$47,640	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$1,210	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$492,114	\$411,816	\$416,351	\$492,307	0%	20%	18%
	12210 Mental Disabilities; Mild Mental Disabilities	\$321,954	\$219,765	\$322,917	\$420,333	31%	91%	30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$343,001	\$21,637	\$30,753	\$4,372	-99%	-80%	-86%
	12230 Mental Disabilities; Severe Mental Disabilities	\$88,121	\$943,289	\$1,264,935	\$1,583,725	> 500%	68%	25%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$68,285	\$60,991	\$0		-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$71,996	\$125,787	\$192,136	\$148,850	107%	18%	-23%
	12350 Physical Impairment; Homebound	\$263,861	\$285,811	\$240,337	\$261,801	-1%	-8%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$495,701	\$692,031	\$835,424	\$1,326,364	168%	92%	59%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$113,416	\$1,516,804	\$2,020,338	\$1,964,683	> 500%	30%	-3%
	12510 Culturally Different; Communication Disorders	\$880,756	\$1,420,100	\$1,564,678	\$1,780,973	102%	25%	14%
	12520 Culturally Different; Compensatory	\$75,478	\$245,932	\$479,977	\$651,372	> 500%	165%	36%
	12610 Learning Disability	\$3,028,542	\$4,583,042	\$5,643,820	\$7,037,735	132%	54%	25%
	12710 Equal Opportunity At Risk	\$42,448	\$94,473	\$103,149	\$80,599	90%	-15%	-22%
	12810 Special Education Preschool	\$464,367	\$504,511	\$695,004	\$629,427	36%	25%	-9%
	12900 Other Special Programs	\$1,437,380	\$1,565,720	\$1,298,849	\$1,630,786	13%	4%	26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$12,136	\$12,118	\$8,574		-29%	-29%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$82,564	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$69,381	\$317,050	\$402,786	\$302,456	336%	-5%	-25%
	14100 Summer School Programs; Elementary	\$137,898	\$57,954	\$167,670	\$148,469	8%	156%	-11%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$46,082	\$83,729	\$92,913		102%	11%
	14300 Summer School Programs; High School	\$340,772	\$426,908	\$501,983	\$338,387	-1%	-21%	-33%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$9,557	\$12,905			35%
	16100 Remediation Testing	\$583,136	\$361,340	\$343,752	\$265,090	-55%	-27%	-23%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$72,485	\$72,545			0%
	22110 Improvement of Instruction; Service Area Direction	\$17,217	\$111,924	\$110,068	\$109,214	> 500%	-2%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,990	\$256,427	\$536,813	\$908,460	> 500%	254%	69%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,408	\$275,072	\$259,130	\$163,768	219%	-40%	-37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,151	\$1,335,894	\$334,143	\$171,490	> 500%	-87%	-49%
	22210 Library/Media Services; Service Area Direction	\$0	\$23,581	\$2,531	\$9,548		-60%	277%
	22220 Library/Media Services; School Library	\$909,385	\$932,156	\$1,056,305	\$1,058,246	16%	14%	0%
	22230 Library/Media Services; Audiovisual	\$55,371	\$17,053	\$16,658	\$21,155	-62%	24%	27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$357,948	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$1,801,968	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$81,758			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$537,196	\$1,056,044	\$235,932	\$823,496	53%	-22%	249%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$834,315	\$1,990,314	\$775,934	\$1,493,748	79%	-25%	93%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$4,408	\$7,068	\$2,332		-47%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,561,567	\$4,140,332	\$1,170,383	\$0			
<b>Student Academic Achievement Total</b>		<b>\$59,254,092</b>	<b>\$77,888,082</b>	<b>\$85,323,111</b>	<b>\$95,328,303</b>	<b>61%</b>	<b>22%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$196,388	\$320,195	\$281,710		43%	-12%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$48,827	\$38,979	\$7,027		-86%	-82%
	21140 Attendance and Social Work Services; Pupil Accounting	\$500	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$1,126,896	\$1,216,712	\$1,346,413	\$1,376,084	22%	13%	2%
	21240 Guidance Services; Information Services	\$0	\$5,025	\$2,414	\$2,963		-41%	23%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21250 Guidance Services; Records Maintenance	\$0	\$1,200	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$68,493	\$90,153	\$103,121	\$89,952	31%	0%	-13%
	21310 Health Services; Service Area Direction	\$6,541	\$2,829	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$557	\$970	\$2,449	\$0	-100%	-100%	-100%
	21330 Health Services; Dental Services	\$64	\$6,104	\$360	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$135,365	\$394,489	\$764,906	\$953,578	> 500%	142%	25%
	21390 Health Services; Other Health Services	\$0	\$5,082	\$0	\$0		-100%	
	21410 Psychological Services; Service Area Direction	\$0	\$390,241	\$591,780	\$691,718		77%	17%
	21430 Psychological Counseling	\$129,488	\$43,578	\$3,737	\$2,541	-98%	-94%	-32%
	21490 Other Psychological Services	\$0	\$63,536	\$9,185	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$420	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$249,299	\$217,307	\$319,527	\$381,835	53%	76%	20%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$3,540			
	24100 Office of The Principal	\$2,954,012	\$4,060,642	\$5,621,734	\$6,848,355	132%	69%	22%
	24900 Other Support Services, School Administration	\$0	\$20,550	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$4,671,216</b>	<b>\$6,764,052</b>	<b>\$9,124,799</b>	<b>\$10,639,303</b>	<b>128%</b>	<b>57%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$74,685	\$46,960	\$29,695	\$33,486	-55%	-29%	13%
	23150 Board of Education; Legal Services	\$98,314	\$212,046	\$153,005	\$182,510	86%	-14%	19%
	23160 Board of Education; Promotion Expenses	\$17,097	\$1,995	\$1,237	\$11,445	-33%	474%	> 500%
	23190 Board of Education; Other Governing Body Services	\$5,906	\$6,065	\$23,714	\$6,896	17%	14%	-71%
	23210 Executive Administration; Office of The Superintendent	\$983,688	\$958,859	\$1,152,378	\$1,216,047	24%	27%	6%
	23290 Executive Administration; Other Executive Administration Services	\$216,884	\$113,488	\$141,552	\$95,964	-56%	-15%	-32%
	25110 Fiscal Services; Office of The Business Manager	\$641,906	\$779,869	\$999,648	\$1,035,092	61%	33%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$219,441	\$208,182	\$1,131,286	\$224,286	2%	8%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge	\$16,214	\$1,986	\$0	\$0	-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$2,919	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$42,204	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$532	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$233,798	\$178,621	\$209,427	\$999	-100%	-99%	-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$54,526	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$15,961	\$16,817			5%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$629,116	\$5,898,793			> 500%
	25750 Personnel Services; Health Services	\$4,268	\$315	\$7,354	\$18,021	322%	> 500%	145%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$231,616	\$438,029			89%
	25910 Judgments	\$0	\$210,000	\$4,996	\$0		-100%	-100%
	25990 Other Support Services, Central	\$2,430	\$497	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$151,178	\$185,740	\$228,700	\$287,774	90%	55%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,124,237	\$7,939,779	\$10,587,407	\$11,192,049	83%	41%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,534,420	\$1,700,449	\$1,931,063	\$2,375,529	55%	40%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,755	\$3,648	\$2,875	\$0			
	26499 2007 Account Code - Other	\$601,552	\$532,232	\$288,349	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22,341	\$10,116	\$9,914	\$15,290	-32%	51%	54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$41,574	\$360,620	\$905,786	\$801,122	> 500%	122%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$222,061	\$763,905	\$692,004	\$639,434	188%	-16%	-8%
	27010 Student Transportation; Service Area Direction	\$348,494	\$394,002	\$495,134	\$511,912	47%	30%	3%
	27100 Student Transportation; Vehicle Operation	\$3,253,211	\$4,711,986	\$5,886,479	\$6,357,558	95%	35%	8%
	27200 Student Transportation; Monitoring Services	\$330,431	\$72,101	\$177,196	\$437,892	33%	> 500%	147%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,024,064	\$1,787,762	\$2,598,382	\$2,240,395	119%	25%	-14%
	27400 Student Transportation; Purchase of School Buses	\$13,314	\$57,706	\$1,106,861	\$1,501,896	> 500%	> 500%	36%
	27500 Student Transportation; Insurance on Buses	\$68,830	\$154,443	\$174,128	\$185,975	170%	20%	7%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,000	\$110,219	\$65,577		> 500%	-41%
	27900 Student Transportation; Other Student Transportation Services	\$39,408	\$22,912	\$90,480	\$88,824	125%	288%	-2%
	31100 Food Services Operations; Service Area Direction	\$479,684	\$618,049	\$1,016,356	\$1,125,186	135%	82%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$856,648	\$1,207,340	\$1,595,421	\$1,690,634	97%	40%	6%
	31300 Food Services Operations; Food Delivery	\$1,881,087	\$2,674,449	\$3,000,548	\$3,347,887	78%	25%	12%
	31400 Food Services Operations; Food Purchases	\$4,399	\$1,235	\$184	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$103,680	\$596,787	\$216,405	\$218,669	111%	-63%	1%
<b>Overhead and Operational Total</b>		<b>\$19,659,734</b>	<b>\$26,581,590</b>	<b>\$35,844,874</b>	<b>\$42,261,987</b>	<b>115%</b>	<b>59%</b>	<b>18%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$42,927	\$10,872	\$29,051	\$148,440	246%	> 500%	411%
	33200 Community Recreation	\$0	\$4,200	\$0	\$0		-100%	
	33400 Athletic Coaches	\$222,931	\$297,222	\$369,425	\$447,162	101%	50%	21%
	33990 Other Community Services; Other	\$0	\$316,841	\$312,999	\$335,821		6%	7%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$359	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$1,077,329	\$255,249	\$284,343	\$288,573	-73%	13%	1%
	45100 Building Acquisition, Construction and Improvements	\$6,129,127	\$21,878,353	\$37,133,147	\$20,164,640	229%	-8%	-46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$442,612	\$0	\$0		-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$1,195,524	\$0	\$1,244,307		4%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,701,387	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,933,661	\$2,527,247	\$6,819,641	\$6,004,342	211%	138%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$277,857	\$79,434	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$320,000	\$1,556,969	\$945,000	\$990,000	209%	-36%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$425,070	\$863,079	\$1,445,995	\$1,401,842	230%	62%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$245,311	\$551,133	\$1,046,372	\$1,034,108	322%	88%	-1%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$118,208	\$207,377	\$9,739		-92%	-95%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,923,804	\$13,727,254	\$15,852,777	\$19,140,965	61%	39%	21%
	54200 Common School Fund; Principal	\$542,090	\$1,512,213	\$1,352,531	\$906,611	67%	-40%	-33%
	59100 Other Debt Services Obligations; Registrars Fee	\$16,646	\$12,932	\$10,887	\$2,733	-84%	-79%	-75%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,250	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$11,000	\$8,500	\$18,500	\$20,513	86%	141%	11%
<b>Nonoperational Total</b>		<b>\$25,869,499</b>	<b>\$45,357,841</b>	<b>\$65,830,294</b>	<b>\$52,139,797</b>	<b>102%</b>	<b>15%</b>	<b>-21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,147,480	\$1,683,880	\$426,061	\$0			
	26492 2007 Account Code - Social Security	\$4,970,660	\$6,302,726	\$3,178,427	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$164,206	\$439,852	\$252,330	\$0			
	26494 2007 Account Code - Group Insurance	\$9,302,013	\$20,918,846	\$11,756,344	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,789	\$92,852	\$36,093	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,935,970	\$1,023,689	\$0			
<b>Prorated By Fund Total</b>		<b>\$15,592,148</b>	<b>\$31,374,127</b>	<b>\$16,672,942</b>	<b>\$0</b>			